PROJECT NAME	Stormwater Master Planning & Mapping	PROJECT #:	490036	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Wrock	DATE REVISED:	09/30/01
PROJECT DESCRIPTION					
	Prepare a GIS map of the major canal system and develop a			DESIGN START:	12/97
	master plan for stormwater improvement projects.			DESIGN END:	08/98
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
				EST	TIMATED PROJEC	T COSTS					
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:		79,153		79,153					79,153		79,153
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		79,153	0	79,153	0	0	0	0	79,153		79,153
	FUNDING SOL	URCES & AMO	UNTS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		
				BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Gas Taxes			79,153					79,153		
				0					0		
				0			·		0		
	TOTAL:			79,153	0	0	0	0	79,153		

OPERATING IMPACT	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING	
	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE	
START UP COSTS							
ANNUAL COSTS							None
TOTAL:	0	0	0	0	0		

REMARKS:	

PROJECT NAME	Indian River Estates Drainage Plan	PROJECT #:	4250.56	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Wrock	DATE REVISED:	09/30/01
PROJECT DESCRIPTION					
	Drainage Improvements throughout Indian River Estates.			DESIGN START:	
	Final design & permitting in cooperation with other agencies for the			DESIGN END:	
	collection and treatment of stormwater runoff.			CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW		Y01-02 UDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
COOKSES	AGGGGHT	012.1	11211		0001	1 27 114	1 27414	1 27 (14	1 2/114	101712	2000	101/12
					ESTIMA	ATED PROJECT	COSTS					
BUDGETED EXPENSES:												
PRELIMINARY EXPENSES:					0					0		0
LAND (RIGHT-OF- WAY),					0					0		0
DESIGN, PERMITTING					0					0		0
					0					0		0
CONSULTING ENG'G.		51,230			51,230					51,230		51,230
					0					0		0
CONSTRUCTION					0					0		0
OTHER					0					0		0
MITIGATION, MONITORING					0					0		0
					0					0		0
					0					0		0
TOTAL:		51,230	0		51,230	0	0	0	0	51,230		51,230
	FUNDING SC	OURCES & AMO	OUNTS	F	Y01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		
				В	UDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
	Gas Taxes				51,230					51,230		
					0					0		
					0					0		
	TOTAL:				51,230	0	0	0	0	51,230		

OPERATING IMPACT	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING	
_	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE	
START UP COSTS							
ANNUAL COSTS							None
TOTAL:	0	0	0	0	0		

EMARKS:	

				FY 2001		1							
LINE		FY 01	CARRY	APPROVED	FY 02	FY 02	03	04	05	06	FIVE YR.	YEARS	PROJECT
#	CAPITAL PROJECT	BUDGET	OVER	IMPRVMNTS	NEW\$	TOTAL	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2006	TOTAL
	REVENUES	50502.	012.1			101712	1 27 (11				101712	7 2000	101712
2	NEVENOES												
3	GENERAL FUND (001)	0	0		105,000	105,000	8,500				113,500		113,500
1	COUNTY CAPITAL FUND (316)	0	0		0	0	0,000				0		110,000
	ENV SIG LANDS FUND (382)	1,078,520	1,065,255	251,000	71,110	1,136,365	1.170	1.190			1,138,725		1,138,725
	GRANTS	382,888	382.888	201,000	75.000	457.888	1,170	1,100			457.888		457.888
-	DONATIONS	0	0		0	0					0		0
	PARKS IMPACT FEES	o l	0		0	Ö					0		0
	FUND BALANCE FORWARD		· ·		ŭ	, and the second					0		0
	LESS 5%	0	0		0	0					0		Ö
11													
12	TOTAL REVENUES	1,461,408	1,448,143	251,000	251,110	1,699,253	9,670	1,190	0	0	1,710,113	0	1,710,113
13													
14													
15	EXPENDITURES												
16													
	BLUEFIELD RANCH IMPROV												
	ACCESS RD/ RIGHT OF WAY	350,000	350,000		0	350,000					350,000		350,000
	7.5 MILES OF FENCING	25,000	25,000		0	25,000					25,000		25,000
	CREATE TRAILS	500	500		0	500					500		500
	CONST KIOSK	0	0		0	0					0		0
	INSTALL SIGNAGE	200	200		0	200					200		200
	INSTALL SEPTIC SYSTEM	2,000	2,000		0	2,000					2,000		2,000
	CONTROLLED BURNING	3,800	3,800		4,300	8,100					8,100		8,100
	CONST PARKING AREA	1,500	1,500		0	1,500					1,500		1,500
	CONST OBSERVATION TOWER	0	0		20,000	20,000					20,000		20,000
27	TOTAL BLUEFIELD RANCH IMP	383,000	383,000	o	24,300	407,300	0	0	0	0	407,300	0	407,300
28		303,000	303,000	0	24,300	407,300	١	U	١	U	407,300	U	407,300
	ST. LUCIE PINELANDS IMPROV		(180)			(180)							
	1 MILE OF FENCING	2,000	2,000		0	2,000					2,000		2,000
	CONTROLLED BURNING	1,500	1,500		1,500	3,000					3,000		3,000
-	EXOTIC REMOVAL	0	1,500		0	0,000					0,000		0,000
	CONST FIRE BREAKS	10,000	10,000		0	10,000					10,000		10,000
	INSTALL SIGNAGE	0	0		ő	0					0		0
36													
37													
38	TOTAL PINELANDS IMPROV	13,500	13,320	0	1,500	14,820	0	0	0	0	14,820	0	14,820
39			-										
	WALTON SCRUB IMPROV												
	1.03 MILES OF FENCING	2,600	2,600		0	2,600					2,600		2,600
	CONTROLLED BURNING	130	0		0	0		130			130		130
-	INSTALL SIGNAGE	2,550	2,550		0	2,550					2,550		2,550
	CONST PARKING AREA	7,000	7,000		10,000	17,000					17,000		17,000
	CREATE TRAILS	500	500		0	500					500		500
	CONST KIOSK	1,000	1,000		0	1,000					1,000		1,000
	RENOVATE BUILDING	0	0		10,000	10,000					10,000		10,000
48	EXOTIC REMOVAL	28,000	28,000		0	28,000					28,000		28,000
49	TOTAL WALTON COPUD MARROW	44 700	44.050	0	20 222	64.050	ا ۾	400	ا ۾	^	64 700	•	64 700
	TOTAL WALTON SCRUB IMPROV	41,780	41,650	"	20,000	61,650	0	130	0	0	61,780	0	61,780
51		[]

				FY 2001									
LINE		FY 01	CARRY	APPROVED	FY 02	FY 02	03	04	05	06	FIVE YR.	YEARS	PROJECT
#	CAPITAL PROJECT	BUDGET	OVER	IMPRVMNTS	NEW \$	TOTAL	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2006	TOTAL
	SPRUCE BLUFF IMPROV	DODGET	OVER	IIIII ICVIIIICIO	III V	IOIAL	I LAN	LAN	I EAN	I LAN	TOTAL	7 2000	IOIAL
	TRAILS	90,900	90,900		0	90,900					90,900		90,900
	KIOSK	0	0		0	0,550					0,500		00,000
	INSTALL SIGNAGE	0	0		0	0					0		0
	CONTROLLED BURNING	200	200		200	400	200				600		600
	CONST BOARDWALK	20,000	20,000		0	20,000	200				20,000		20,000
58		20,000	20,000		ŭ	20,000					20,000		20,000
59		111,100	111,100	ا م ا	200	111,300	200	0	0	0	111,500	0	111,500
60		,	,			111,000		•		•	,	· ·	111,000
	ENV. LEARNING CENTER IMPROV		(160)										
	1.33 MILES OF FENCING	0	0		0	0					0		0
	BURN 39 ACRES	390	390		210	600	270	360			1,230		1,230
	EXOTIC REMOVAL	200	200		0	200		333			200		200
	INSTALL SIGNAGE	2,500	2,500		0	2,500					2,500		2,500
	CREATE TRAILS	5,000	5,000		0	5,000					5,000		5,000
	CONST KIOSK	1,000	1,000		0	1,000					1,000		1,000
68		.,000	.,000		· ·	1,000					.,000		.,000
69		9,090	8,930	0	210	9,140	270	360	0	0	9,770	0	9,770
70		,	,			, , , , , , , , , , , , , , , , , , ,					,		,
71	INDRIO NO. SAVANNAS IMPROV		(9,608)										
72	2 MILES OF FENCING	0	0		0	0					0		0
73	CONST KIOSK	1,000	1,000		0	1,000					1,000		1,000
74	CONTROLLED BURNING	1,050	1,050		700	1,750	700	700			3,150		3,150
75	EXOTIC REMOVAL	200	200		0	200					200		200
76	INSTALL SIGNAGE	2,100	2,100		0	2,100					2,100		2,100
77	CONST BOARDWALK	10,000	10,000		0	10,000					10,000		10,000
78	CONST PARKING AREA	1,500	1,500		0	1,500					1,500		1,500
79	CONST PICNIC AREA	0	0		0	0					0		0
80	CONST OBSERVATION TOWER	0	0		35,000	35,000					35,000		35,000
81	WETLANDS RESTORATION	0	0		15,000	15,000					15,000		15,000
82	RENOVATE BUILDING	0	0		15,000	15,000					15,000		15,000
83	3												
84	TOTAL INDRIO NORTH SAV IMP	15,850	6,242	0	65,700	71,942	700	700	0	0	73,342	0	73,342
85						 							
	OCEAN BAY IMPROV		(248)			 							
	1200' OF FENCING	400	400		1,600	2,000					2,000		2,000
	EXOTIC REMOVAL	20,000	20,000		0	20,000					20,000		20,000
	INSTALL SIGNAGE	2,000	2,000		0	2,000					2,000		2,000
	CONST PARKING AREA	50,000	50,000		0	50,000					50,000		50,000
	CONST 550' BOARDWALK	55,000	55,000		0	55,000					55,000		55,000
	CONST DIKE WALKOVER	500	500		0	500					500		500
93	CREATE TRAILS	500	500		0	500					500		500
94		1,000	1,000		0	1,000					1,000		1,000
95													
96		129,400	129,152	0	1,600	130,752	0	0	0	0	130,752	0	130,752
97													
	ECONOMY'S ANCIENT OAKS				_								
	INSTALL FENCING	6,800	6,800		0	6,800					6,800		6,800
100	INSTALL SIGNAGE	2,500	2,500		0	2,500					2,500		2,500

	FY 01	CARRY	FY 2001 APPROVED	FY 02	FY 02	03	04	05	06	FIVE YR.	YEARS	PROJECT
CAPITAL PROJECT	BUDGET	OVER	IMPRVMNTS	NEW \$	TOTAL	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2006	TOTAL
												500
												1,000
												57,000
										,		81,000
				-	•							0
RENOVATE BUILDING	0	0		0	0					0		0
TOTAL FOOLIONING A (0.4)(0.1)(0.1)	440.000	440.000			4 40 000			•	•	440.000		440.000
TOTAL ECONOMY'S A/OAKS IMP	148,800	148,800	U	U	148,800	U	0	U	U	148,800	0	148,800
IOLINI DECOVE DA DICIMEDOV												
	0	0	0	0	0	0	_	0	0	_		0
EXOTIC REMOVAL	U	U	U	U	U	U	٥	U	U	0		U
TOTAL JOUN PROOKS IMP		•						•	•		_	ا ا
TOTAL JOHN BROOKS IMP	0	U	0	U	U	١	١	U	U		0	"
OUEENS ISLAND IMPROV												
	E0 000	E0 000	E0 000	0	E0 000					50,000		50,000
										,		10.000
		-,			- /					- ,		15,000
										,		50,000
	50,000	50,000	50,000	U	50,000					50,000		50,000
	125 000	125 000	125 000	0	125 000	۰	ا م	0	0	125 000	_	125,000
TOTAL QUEENS ISL IMPROV	125,000	125,000	125,000	٥	125,000	١	١	U	U	125,000		125,000
KINGS ISI AND IMPROV		(2 030)										
	3 000			0	3 000					3 000		3,000
												24,000
,			16,000									16,000
										,		10,000
OONOT TIVALE	10,000	10,000	10,000	O	10,000					10,000		10,000
TOTAL KINGS ISLAND IMPROV	53.000	50.061	26.000	0	50.061	0	0	0	0	50.061	0	50,061
	30,000	55,551		•	00,001		-	•	·	00,001		33,331
BLIND CREEK IMPROVEMENTS												
	272.888	272.888		50.000	322.888					322.888		322,888
		5.100		0	5.100							5,100
		-,		0	- /					,		50,000
			52.000	0								52,000
				0						,		25,000
	0	0	-,	0	0					0		0
CONST BIRDWATCH	0	0		0	0					0		0
CONST FISHING PIER	0	0		0	0					0		0
	3.000	3.000	3.000	0	3.000					3.000		3,000
		2.900	,,,,,,	0	2.900					,		2,900
	20,000	20,000	20,000	25,000	45,000					45,000		45,000
		-,	.,	,						.,		
TOTAL BLIND CREEK	430,888	430,888	100,000	75,000	505,888	0	0	0	0	505,888	0	505,888
	'	,	,	,						,		'
PALEO HAMMOCK IMPROV												
INSTALL FENCING				1,500	1,500					1,500		1,500
	CREATE TRAILS CONST KIOSK CONST PARKING AREA EXOTIC REMOVAL CONST RESTROOM FACILITIES RENOVATE BUILDING TOTAL ECONOMY'S A/OAKS IMP JOHN BROOKS PARK IMPROV EXOTIC REMOVAL TOTAL JOHN BROOKS IMP QUEENS ISLAND IMPROV EXOTIC REMOVAL INSTALL FENCING CONST BOARDWALK & TRAIL CONST PARKING AREA TOTAL QUEENS ISL IMPROV KINGS ISLAND IMPROV EXOTIC REMOVAL EXOTIC REMOVAL CONST PARKING AREA TOTAL QUEENS ISL IMPROV KINGS ISLAND IMPROV EXOTIC REMOVAL EXOTIC REMOVAL CONST TRAIL TOTAL KINGS ISLAND IMPROV BLIND CREEK IMPROVEMENTS DUNE RESTORATION DUNE REPLANTING CONST DUNE CROSSOVERS EXOTIC REMOVAL RENOVATE PARKING CONST BOARDWALKS CONST BIRDWATCH CONST BIRDWATCH CONST FISHING PIER CREATE TRAILS INSTALL SIGNAGE INSTALL FENCING CONST NEW BEACH ACCESS TOTAL BLIND CREEK PALEO HAMMOCK IMPROV INSTALL FENCING	CREATE TRAILS 500 CONST KIOSK 1,000 CONST PARKING AREA 57,000 EXOTIC REMOVAL 81,000 CONST RESTROOM FACILITIES 0 RENOVATE BUILDING 0 TOTAL ECONOMY'S A/OAKS IMP 148,800 JOHN BROOKS PARK IMPROV 0 EXOTIC REMOVAL 0 QUEENS ISLAND IMPROV 50,000 EXOTIC REMOVAL 10,000 CONST BOARDWALK & TRAIL 15,000 CONST PARKING AREA 50,000 TOTAL QUEENS ISL IMPROV 125,000 KINGS ISLAND IMPROV 3,000 EXOTIC REMOVAL 3,000 EXOTIC REMOVAL (GRANT) 24,000 CONST BOARDWALK 16,000 CONST BOARDWALK 16,000 CONST BOARDWALK 5,100 CONST DUNE CROSSOVERS 52,000 EXOTIC REMOVAL 52,000 CONST DUNE CROSSOVERS 52,000 EXOTIC REMOVAL 52,000 CONST BOARDWALKS 0 CONST BOARDWALKS 0 CONST BOARD	CREATE TRAILS 500 500 CONST KIOSK 1,000 1,000 CONST PARKING AREA 57,000 57,000 EXOTIC REMOVAL 81,000 81,000 CONST RESTROOM FACILITIES 0 0 RENOVATE BUILDING 0 0 TOTAL ECONOMY'S A/OAKS IMP 148,800 148,800 JOHN BROOKS PARK IMPROV 0 0 EXOTIC REMOVAL 0 0 INSTALL FENCING 10,000 50,000 CONST BOARDWALK & TRAIL 15,000 50,000 INSTALL FENCING 10,000 50,000 CONST BOARDWALK & TRAIL 15,000 50,000 TOTAL QUEENS ISL IMPROV 125,000 125,000 KINGS ISLAND IMPROV 24,000 24,000 EXOTIC REMOVAL 3,000 3,000 EXOTIC REMOVAL 3,000 3,000 EXOTIC REMOVAL 16,000 16,000 CONST BOARDWALK 16,000 10,000 TOTAL KINGS ISLAND IMPROV 53,000 50,001 BLIND CREE	CREATE TRAILS	CREATE TRAILS	CREATE TRAILS CONST KIOSK 1,000 CONST KIOSK 1,000 CONST PARKING AREA EXCITIC REMOVAL REMOVAL SOLUTION CONST RESTROOM FACILITIES REMOVATE BUILDING TOTAL ECONOMY'S A/OAKS IMP JOHN BROOKS PARK IMPROV EXOTIC REMOVAL USEN IN THE REMOVAL SOLUTION SO	CREATE TRAILS	CREATE TRAILS	CREATE TRAILS	CREATE TRAILS 500 500 0 1,000 0 1,000 0 1,000 0 1,000 0 0 1,000 0 0 0 0 0 0 0 0 0	CREATE TRAILS	CREATE TRAILS 500 500 500 500 500 0 1,000

		->/ 4/		FY 2001	=>/.00	- 1/40						\/	
LINE #	CAPITAL PROJECT	FY 01 BUDGET	CARRY OVER	APPROVED IMPRVMNTS	FY 02 NEW \$	FY 02 TOTAL	03 PLAN	04 PLAN	05 PLAN	06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
151	CONSTRUCT KIOSK		<u> </u>		500	500		,			500		500
152	INSTALL SIGNAGE				500	500					500		500
	INSTALL SEPTIC SYSTEM				6,000	6,000					6,000		6,000
154	CONSTRUCT OBSERVATION TOWER						3,500				3,500		3,500
155										_		_	
	TOTAL PALEO HAMMOCK IMP				10,000	10,000	3,500	0	0	0	13,500	0	13,500
157	NODELL FORK FOR ADDITION												
	NORTH FORK FCT ADDITION				40.000	40.000					40.000		40.000
	INSTALL FENCING				10,600	10,600					10,600		10,600
	CONSTRUCT PARKING LOT CONSTRUCT KIOSK				4,000	4,000 1,000					4,000		4,000
	INSTALL SIGNAGE				1,000 2,000	2,000					1,000 2,000		1,000 2,000
	EXOTIC REMOVAL				35,000	35,000					35,000		35,000
	CONSTRUCT DOCK				33,000	33,000	5,000				5,000		5,000
165	CONCINCOT BOOK						0,000				0,000		0,000
	TOTAL NO. FORK ADDITION IMP				52,600	52,600	5,000	0	0	0	57,600		57,600
	RESERVED	0	0	0	0	0	0	0	0	0	0		0
168													
169	TOTAL ESL IMPROVEMENTS	1,461,408	1,448,143	251,000	251,110	1,699,253	9,670	1,190	0	0	1,710,113	0	1,710,113
170	SUMMARY												
171													
	TOTAL REVENUES	1,461,408	1,448,143	251,000	251,110	1,699,253	9,670	1,190	0	0	1,710,113	0	, -, -
	TOTAL ESL IMPROVEMENTS	1,461,408	1,448,143	251,000	251,110	1,699,253	9,670	1,190	0	0	1,710,113	0	1,710,113
174	NET BALANCE	0	0	0	0	0	0	0	0	0	0	0	0

PROJECT NAME:	Bluefield Ranch								DATE PREPARE		4.30.01		
DEPARTMENT - DIVISION:	Public Works/Environmental Resources					PROJECT MAN	AGER:	S. Fousek	COMMISSION D	ISTRICT:	STRICT: 5		
PROJECT DESCRIPTION:	Construction	of Observation Tow	er and annual	cor	ntrol burns.								
PROJECT LOCATION:	Bluefield Roa	d											
NEW PROJECTS ONLY!	THIS PROJE	CT QUALIFIES UN	IDER	Х	YES	IF 'YES' FILL IN	AMOUT BELO	w				ļ	
	ARTS IN PUBLIC PLACES' ORDINANCE				NO								
FUNDING USES/	ACTUAL	CARRYOVER	FY01-02		FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.	YEARS	PROJECT	
SOURCES	PRIOR	FROM FY00	NEW		BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2006	TOTAL	
					FOTIMA		0.70						
PRELIMINARY EXPENSES:	1	I		П	ESTIMAT 0	ED PROJECT CO	818	1		0	т т	0	
Land, Right of Way, Permits				H	0					0	+ +	0	
Professional Services			4,300	H	4,300					4,300	+ +	4,300	
CONSTRUCTION			4,300	H	4,300					4,300	+ +	4,300	
Buildings & Imp O/T Bldgs		383,000	19,600	H	402,600					402,600	+ +	402,600	
Furniture & Equipment		000,000	10,000	H	0					0		0	
OTHER				H	0					0		0	
Mitigation & Monitoring				H	0					0		0	
Debt Service				Ħ	0					0	1	0	
General & Admin Charges				Ħ	0					0		0	
Arts In Public Places			400	Ħ	400					400	1	400	
TOTAL:	0	383,000	24,300	Ħ	407,300	0	0	0	0	407,300	0	407,300	
	FUNDING SC	OURCES & AMOUI			FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		-	
					BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL			
	General Fund	l (001)			20,000					20,000			
	ESL				4,300					4,300			
										0			
			TOTAL:		24,300	0	0	0	0	24,300			
	OPER	RATING IMPAC	CT (a net po	sit	tive number	add revenue	to the budge	et; negative	adds expense	es)			
					FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING			
					BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE			
		REVENUE GE	NERATED:	П									
		START UP	COSTS:	П						General Fund			
		ANNUAL C	COSTS:	П						General Fund			
			TOTAL:		0	0	0	0	0				
REMARKS: (Include explanation of '0	Operating Impa	act' such as antici	pated revenue	e. u	tilities, custod	ial service, annua	l maintenance	etc.)					
	- por a a a a a a a a a a a a a a a a a a a		pateureren	-, -									
T .													

PROJECT NAME: DEPARTMENT - DIVISION: PROJECT DESCRIPTION:	St. Lucie Pinelan Public Works/Env Control Burn	Works/Environmental Resources									DATE PREPARED: COMMISSION DISTRICT:			
NEW PROJECTS ONLY!		QUALIFIES UNDE		x	YES NO	IF 'YES' F	ILL II	N AMOUT BELO	ow		_			
FUNDING USES/	ACTUAL	CARRYOVER	FY01-02		FY01-02	FY02-0	3	FY03-04	FY04-05	FY05-06		FIVE YR.	YEARS	PROJECT
SOURCES	PRIOR	FROM FY00	NEW		BUDGET	PLAN		PLAN	PLAN	PLAN		TOTAL	> 2006	TOTAL
					ESTIMATED	DDO IECT	COC.	TC			_			
PRELIMINARY EXPENSES:				П	0	PROJECT	CUS	13		1	\top	0	 	0
Land, Right of Way, Permits				H	0						十	0	+ +	0
Professional Services			1,500	H	1,500						+	1,500	+	1,500
CONSTRUCTION			1,500	H	0						+	0	+	0
Buildings & Imp O/T Bldgs		13,320		H	13,320						+	13,320	+	13,320
Furniture & Equipment		10,020		H	0						+	0	+ +	0
OTHER				H	0						十	0	+ +	0
Mitigation & Monitoring				H	0						+	0	+ +	0
Debt Service				H	0						十	0	+ +	0
General & Admin Charges				H	0						+	0	+	0
Arts In Public Places				H	0						+	0	+ +	0
TOTAL	: 0	13,320	1,500	H	14,820		0	0	0	0	+	14,820	0	14,820
101712		RCES & AMOUNTS			FY01-02	FY02-0	_	FY03-04	FY04-05	FY05-06	÷	FIVE YR.	<u> </u>	14,020
					BUDGET	PLAN		PLAN	PLAN	PLAN		TOTAL		
	ESL fund (382)			П	1,500	1 2		1 = 2			Т	1,500		
				Ħ	1,000						1	0		
				Ħ							T	0		
			TOTAL:		1,500		0	0	0	0	T	1,500		
	•				,	J.		-		<u> </u>	_	,		
	OPER	ATING IMPAC	T (a net nosi	itive	number a	dd reveni	e to	the budget	negative a	dds expense	, 24	١		
	O. E.	ATING IIII AG	· (a not pool	10.70	FY01-02	FY02-0		FY03-04	FY04-05	FY05-06	Ľ	FUNDING		
					BUDGET	PLAN		PLAN	PLAN	PLAN		SOURCE		
		REVENUE GE	NERATED.	П	202021	1 2 4 4		1 27 414	1 27 114	1 27414	Т	COUNTE		
		START UP		Н							1			
		ANNUAL		H							1			
		711110712	TOTAL:	т	0		0	0	0	0	T			
DEMARKS (Include avaler -4'	of IOnoretina I	anti quak as awai s	-	4111	-	al a a mela a a a		l maintenant			_			
REMARKS: (Include explanation	or Operating imp	act such as antic	ipated revenue	, utili	ities, custodia	aı service, ai	ınua	i maintenance	etc.)		_			
											_			
											_			

PROJECT NAME:	Walton Scrub				PROJECT #:		310055	DATE PREPA	RED:	4.30.01		
DEPARTMENT - DIVISION:		Environmental Res	sources		PROJECT MAI	NAGER:		COMMISSION		2		
PROJECT DESCRIPTION:	Renovation or	f existing building a	nd creation of pa	arking lot for marine	satellite center							
PROJECT LOCATION:	10809 South	Indian River Drive										
			-	_								
NEW PROJECTS ONLY!		CT QUALIFIES UN	-	YES	IF 'YES' FILL II	N AMOUT BELO	OW					
	ARTS IN PU	BLIC PLACES' OR	DINANCE	X NO								
FUNDING USES/	ACTUAL	CARRYOVER	FY01-02	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.	YEARS	PROJECT	
SOURCES	PRIOR	FROM FY00	NEW	BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2006	TOTAL	
	1	I I			PROJECT COST	rs			1		т -	
PRELIMINARY EXPENSES:				0					0	+	0	
Land, Right of Way, Permits				0		400			0	+	0	
Professional Services CONSTRUCTION				0	+	130			130	+	130	
		41,650	20,000	61,650	+				61,650	+	64.650	
Buildings & Imp O/T Bldgs		41,000	20,000	0 0 0					0 0 0 0	+	61,650	
Furniture & Equipment OTHER				0					0	+	0	
Mitigation & Monitoring				0					0	+	0	
Debt Service				0					0	+	0	
General & Admin Charges				0					0	++	0	
Arts In Public Places				0					0	++	0	
TOTAL:	0	41,650	20,000	61,650	0	130	0	0	61,780	0	61,780	
TOTAL		OURCES & AMOUI		FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.	<u> </u>	1 01,700	
	. 0.1.5	, o, to 20 a 7 iiii 00 i		BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL			
	General Fund	I (001)		20,000	1	1 =2 1.11		1 =2	20,000			
	ESL Fund (38	<u> </u>		==,,,,,		130			130			
		,							0			
			TOTAL:	20,000	0	130	0	0	20,130			
	OPER	ATING IMPAC	T (a net posi	tive number ad	ld revenue to	the budget;	negative ac	lds expense	es)			
				FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING			
			_	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE			
		REVENUE GE	NERATED:									
		START UP	COSTS:									
		ANNUAL C	COSTS:								_	
			TOTAL:	0	0	0	0	0				
REMARKS: (Include explanation of '	Operating Imp	act' such as antic	ipated revenue	, utilities, custodia	ıl service, annua	l maintenance	etc.)					

FUNDING USES/ SOURCES PRELIMINARY EXPENSES: Land, Right of Way, Permits Professional Services CONSTRUCTION Buildings & Imp O/T Bldgs Furniture & Equipment	ntrol Burn		ources		PROJECT MAI	NAGER:	S. Fousek	COMMISSION	4.30.01 2		
FUNDING USES/ SOURCES PRELIMINARY EXPENSES: Land, Right of Way, Permits Professional Services CONSTRUCTION Buildings & Imp O/T Bldgs Furniture & Equipment OTHER Mitigation & Monitoring	kout Blvd., P	SL									
PRELIMINARY EXPENSES: Land, Right of Way, Permits Professional Services CONSTRUCTION Buildings & Imp O/T Bldgs Furniture & Equipment OTHER Mitigation & Monitoring		QUALIFIES UND		YES (NO	IF 'YES' FILL II						
Professional Services CONSTRUCTION Buildings & Imp O/T Bldgs Furniture & Equipment OTHER Mitigation & Monitoring	ACTUAL PRIOR	CARRYOVER FROM FY00	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
Land, Right of Way, Permits Professional Services CONSTRUCTION Buildings & Imp O/T Bldgs Furniture & Equipment OTHER Mitigation & Monitoring				FSTIMATED	PROJECT COST	rs					
Land, Right of Way, Permits Professional Services CONSTRUCTION Buildings & Imp O/T Bldgs Furniture & Equipment OTHER Mitigation & Monitoring				0	T KOSECT COST				0		0
Professional Services CONSTRUCTION Buildings & Imp O/T Bldgs Furniture & Equipment OTHER Mitigation & Monitoring				0					0		0
Buildings & Imp O/T Bldgs Furniture & Equipment OTHER Mitigation & Monitoring			200	200	200				400		400
Furniture & Equipment OTHER Mitigation & Monitoring				0					0		0
OTHER Mitigation & Monitoring		111,100		111,100					111,100		111,100
Mitigation & Monitoring				0					0		0
				0					0		0
Debt Service				0					0		0
				0					0		0
General & Admin Charges				0					0		0
Arts In Public Places				0					0		0
TOTAL:	0	111,100	200	111,300	200	0	0	0	111,500	0	111,500
FUN	NDING SOU	RCES & AMOUN	TS	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FIVE YR.		
-			T T	BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
ESL	L fund (382)			200	200				400		
									0		
<u> </u>			-0-41	 	+				0		
			TOTAL:	200	200	0	0	0	400		
	ODED	ATING IMPAG	T (a not noci	tiva numbar a	dd rovonuo to	the budget	nogotivo o	dda aynana			
Г	UPERA	ATING IMPAC	, i (a net posi	tive number ac	FY02-03	FY03-04	FY04-05	FY05-06	FUNDING		
				BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE		
		REVENUE GE	ENERATED: [I BODGET	FLAN	FLAN	FLAN	FLAN	JOURGE		
		START UP	-								
		ANNUAL	_								
		7	TOTAL:	0	0	0	0	0			
						-					
REMARKS: (Include explanation of 'Opera	rating Impac	t' such as anticip	pated revenue, u	tilities, custodial	service, annual r	naintenance etc	S.)				